

REGULAR MEETING – BUDGET WORKSHOP

The Lexington City Council met in a Regular Meeting with Budget Workshop on Monday, August 12, 2024, at 6:00 p.m., at City Hall, 604 Wheatley, Lexington, Texas.

Present was Mayor Allen Retzlaff, Councilpersons Dale Phelps, Bobby Wesner, David Mason and Anthony Retzlaff.

Regular Meeting

Mayor Retzlaff brought the Regular Meeting to order and welcomed the guests.

2. Citizen Comments: None

3. Bobby Wesner made the motion to approve the Regular Meeting minutes of July 8, 2024; the Special Meeting/Budget Workshop Minutes of July 15, 2024 and the Special Meeting Minutes of July 29, 2024. Dale Phelps seconded the motion. Vote 4 for.

4. Bobby Wesner made the motion to approve paying the bills for the month of July, 2024. Dale Phelps seconded the motion. Vote 4 for.

5. David Mason made the motion to raise garbage rates by 3% effective October 1, 2024. Anthony Retzlaff seconded the motion. Vote 4 for.

6. David Mason made the motion to raise residential ¾” line water rates by \$1.00 to \$34.50 and \$1.00 per tier on the rate chart effective October 1, 2024. Anthony Retzlaff seconded the motion. Vote 4 for.

7. Anthony Retzlaff made the motion to consumer base sewer rates by \$1.00 to \$22.35 and \$1.50 per tier on the rate chart effective October 1, 2024. Dale Phelps seconded the motion. Vote 4 for.

8. Bobby Wesner made the motion to raise the base electrical rates by \$1.00 to \$19.00 effective October 1, 2024. Anthony Retzlaff seconded the motion. Vote 4 for.

9. David Mason made the motion to table action on raising permit fees and bring back the whole fee schedule for consideration at the next meeting. Dale Phelps seconded the motion. Vote 4 for.

10. Bobby Wesner made the motion to make the annual funding requests to Backpack Buddies – Lexington, Lee County ARES, Lee County Relay for Life (American Cancer Society), CASA and CARTS in the amount of \$500.00 each as done in the past. Anthony Retzlaff seconded the motion. Vote 4 for.

11. The Financial/Budget reports, Police reports, Code Enforcement report, Public Works report, Municipal Court report and Mayor/Council reports were given.

12. Bobby Wensner made the motion to adjourn. Dale Phelps seconded the motion. Vote 4 for. The meeting was adjourned at 6:54 p.m.

Budget Workshop

1. The Budget Workshop was called to Order.

2. Discussion was held regarding the 2024-2025 Budget.

3. The Budget Workshop was adjourned at 7:19 p.m.



Allen Retzlaff – Mayor